

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: **BERTRAM**

The City Council will conduct a public hearing on the proposed Budget at: **Bertram City Hall 50 Angle St Bertram, IA 52403 Meeting Date: 4/5/2023 Meeting Time: 07:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	4.53032
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
(319) 423-9766

City Clerk/Finance Officer's NAME
Raven Kuehl

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	87,031	82,278	83,310
Less: Uncollected Property Taxes--Levy Year	2	0	0	0
Net Current Property Taxes	3	87,031	82,278	83,310
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	42,458	38,349	54,262
Licenses & Permits	7	0	0	0
Use of Money and Property	8	5,000	4,800	2,817
Intergovernmental	9	240,101	378,328	75,956
Charges for Fees & Service	10	17,000	12,800	12,932
Special Assessments	11	0	0	0
Miscellaneous	12	56,000	10	69,275
Other Financing Sources	13	0	0	0
Transfers In	14	0	10,000	14,117
Total Revenues and Other Sources	15	447,590	526,565	312,669
Expenditures & Other Financing Uses				
Public Safety	16	27,115	26,210	14,742
Public Works	17	223,100	96,350	42,516
Health and Social Services	18	300	300	200
Culture and Recreation	19	81,860	26,420	43,705
Community and Economic Development	20	500	500	4,881
General Government	21	86,400	81,150	94,353
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	419,275	230,930	200,397
Business Type / Enterprises	25	222,000	42,000	46,855
Total ALL Expenditures	26	641,275	272,930	247,252
Transfers Out	27	0	10,000	14,117
Total ALL Expenditures/Transfers Out	28	641,275	282,930	261,369
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-193,685	243,635	51,300
Beginning Fund Balance July 1	30	1,144,963	901,328	850,028
Ending Fund Balance June 30	31	951,278	1,144,963	901,328

