

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2022 - June 30, 2023

City of: **BERTRAM**

The City Council will conduct a public hearing on the proposed Budget at: **Bertram City Hall, 50 Angle Street Meeting Date: 3/7/2022 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 4.40000

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(319) 431-6956

City Clerk/Finance Officer's NAME  
LISA BERRY

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	82,278	80,943	78,987
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	82,278	80,943	78,987
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	50,349	52,297	47,871
Licenses & Permits	7	0	0	25
Use of Money and Property	8	2,500	1,800	1,985
Intergovernmental	9	34,030	70,402	48,610
Charges for Fees & Service	10	57,500	32,705	13,988
Special Assessments	11	0	0	0
Miscellaneous	12	2,000	14,000	203,553
Other Financing Sources	13	0	0	0
Transfers In	14	0	30,000	0
<b>Total Revenues and Other Sources</b>	15	228,657	282,147	395,019
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	26,210	21,172	11,866
Public Works	17	139,850	93,000	323,777
Health and Social Services	18	300	250	0
Culture and Recreation	19	71,800	105,160	54,224
Community and Economic Development	20	500	5,885	1,235
General Government	21	65,325	124,500	37,498
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	303,985	349,967	428,600
Business Type / Enterprises	25	57,500	51,673	8,151
<b>Total ALL Expenditures</b>	26	361,485	401,640	436,751
Transfers Out	27	0	30,000	0
Total ALL Expenditures/Transfers Out	28	361,485	431,640	436,751
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-132,828	-149,493	-41,732
Beginning Fund Balance July 1	30	700,535	850,028	891,760
<b>Ending Fund Balance June 30</b>	31	567,707	700,535	850,028