

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: **BERTRAM**

The City Council will conduct a public hearing on the proposed Budget at: **Bertram City Hall 50 Angle St Bertram, IA 52403 Meeting Date: 5/22/2024**
Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 4.39837

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00333

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 431-6956

City Clerk/Finance Officer's NAME
Raven M Kuehl

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	90,364	87,031	82,701
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	90,364	87,031	82,701
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	46,415	42,458	44,867
Licenses & Permits	7	0	0	0
Use of Money and Property	8	7,000	5,000	4,932
Intergovernmental	9	35,777	240,101	377,088
Charges for Fees & Service	10	15,950	17,000	11,850
Special Assessments	11	0	0	0
Miscellaneous	12	55,200	56,000	10
Other Financing Sources	13	0	0	0
Transfers In	14	40,000	340,000	0
Total Revenues and Other Sources	15	290,706	787,590	521,448
Expenditures & Other Financing Uses				
Public Safety	16	30,775	27,115	12,168
Public Works	17	170,200	223,100	61,152
Health and Social Services	18	300	300	0
Culture and Recreation	19	23,005	81,860	20,717
Community and Economic Development	20	50	500	0
General Government	21	67,150	86,400	70,009
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	291,480	419,275	164,046
Business Type / Enterprises	25	15,950	222,000	32,823
Total ALL Expenditures	26	307,430	641,275	196,869
Transfers Out	27	40,000	340,000	0
Total ALL Expenditures/Transfers Out	28	347,430	981,275	196,869
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-56,724	-193,685	324,579
Beginning Fund Balance July 1	30	1,032,828	1,226,513	901,934
Ending Fund Balance June 30	31	976,104	1,032,828	1,226,513

