

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **BERTRAM**

The City Council will conduct a public hearing on the proposed Budget at: **Bertram City Hall 50 Angle St Cedar Rapids, IA 52403 Meeting Date: 4/20/2026 Meeting Time: 06:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 8.10000

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00303

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 431-6956

City Clerk/Finance Officer's NAME
Lisa Berry

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	168,033	146,455	91,086
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	168,033	146,455	91,086
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	47,126	46,701	47,135
Licenses & Permits	7	0	0	0
Use of Money and Property	8	5,000	7,000	7,522
Intergovernmental	9	37,660	37,660	38,203
Charges for Fees & Service	10	15,816	17,000	14,655
Special Assessments	11	0	0	0
Miscellaneous	12	12,000	55,200	1,340
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	285,635	310,016	199,941
Expenditures & Other Financing Uses				
Public Safety	16	37,550	31,952	13,104
Public Works	17	373,690	325,900	46,692
Health and Social Services	18	0	300	0
Culture and Recreation	19	21,125	28,150	9,555
Community and Economic Development	20	6,500	25,050	0
General Government	21	113,835	113,445	57,273
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	552,700	524,797	126,624
Business Type / Enterprises	25	15,876	15,950	12,486
Total ALL Expenditures	26	568,576	540,747	139,110
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	568,576	540,747	139,110
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-282,941	-230,731	60,831
Beginning Fund Balance July 1	30	1,083,581	1,314,312	1,253,481
Ending Fund Balance June 30	31	800,640	1,083,581	1,314,312

